


FORM B
DEPARTMENT TARGETS AND ACCOMPLISHMENTS ON KEY PROGRAMS AND PROJECTS

DEPARTMENT: **PHILIPPINE NORMAL UNIVERSITY**

Key Programs/Projects (1)	Description of Program/Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2013 (4)	Responsible Bureau/Offices (5)	Department FY 2012 Actual Accomplishment (6)	Department FY 2013 Targets/ Milestones (7)	Department FY 2013 Actual Accomplishment (8)	Remarks (9)
Disbursement Acceleration Program	Repair and Renovation of Infra Structure and Upgrading of Facilities to improve teaching-learning Environment	17,000,000	17,000,000	Office of the President/VP A/VP RPQA/VPFA/VPURA Administrative Services/Administrative Support to Academics & Executive Offices/FMSS/Human Resource Management & Devt Services/Auxiliary Services Financial Management Services/CPQA IKM CTD-Faculty of Science, Technology & Mathematics CTD-Faculty of Arts & Languages CTD-Faculty of Behavioral and Social Sciences CTD-Faculty of Education Sciences	Bidding process	100% implementation bidding process and awarding of contracts/ P.O.	Bidding process and awarding of contracts/ P.O. are 100% implemented	
SGP-PA /Project 102	National program for the poorest of the poor to get a college diploma in order to help their families escape from poverty.	7,000,000	5,388,486.35	Office of the President/VP A/VP RPQA/VPFA/VPURA Office of Student Affairs and Student Services/ Office of Admissions/Registrar Administrative Services/Administrative Support to Academics & Executive Offices/FMSS/Human Resource Management & Devt Services/Auxiliary Services	61 out of 62 complied the bridging program and enrolled as regular students	Enrolled in the second year in various specializations	53 Students are enrolled in the second year in various specializations	


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Disbursement Acceleration Program	R & D Program for Developing International Competitiveness in Teacher Education	17,000,000	11,900,000	Office of the President/VP A/VP RPQAVPFA/VPURA		10% of Php11,900,000 fund utilization and 11 projects progress report	20.98% (2,497,597.22/11,900,000) and 11 projects progress reports are submitted	The amount of Php 11.9 million was released in July 2013
Implementation of the Public Higher Education Roadmap a. Rationalization of Public Higher education System	Rationalize SUC/LUC Programs Offerings Number of SUCs programs non compliant to standards and non mandated phased out a. Closure b. Phased-Out			Office of the President/VP A/VP RPQAVPFA/VPURA CTD-Faculty of Science, Technology & Mathematics CTD-Faculty of Arts & Languages CTD-Faculty of Behavioral and Social CTD-Faculty of Education Sciences Isabela Campus Academic Group Agusan Campus Academic Group IKM Cadiz Campus Academics Lopez Campus IPEHRDS	All programs of PNU are within its mandates. No programs have been closed or phased-out.	All programs of PNU are within its mandates. No programs have been closed or phased-out.	All programs of PNU are within its mandates. No programs have been closed or phased-out.	All programs of PNU are within its mandates. No programs have been closed or phased-out.

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1/10/2014
Date



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